

SECTOR : 11 - SALUD  
 PLIEGO : 11 - MINISTERIO DE SALUD  
 UND. E.JEC. : 009 INSTITUTO NACIONAL DE REHABILITACION

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										TOTAL GENERAL		
	EJECUCION ANUAL												
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA		AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)
<b>01. CARRERA ADMINISTRATIVA</b>													
FUNC. DIRECTIVOS	20	95,578.10	0	0.00	0	0.00	20	45,951.00	0.00	0	0.00	0.00	141,529.10
OS													0.00
F-8													0.00
F-7													0.00
F-6													0.00
F-5	1	12,774.93											12,774.93
F-4	10	62,949.98					10	23,694.00					86,643.98
F-3	6	15,872.71					6	15,694.00					31,566.71
F-2													0.00
F-1	3	3,974.48					3	6,583.00					10,557.48
PROFESIONALES	39	85,658.42	3	0.00	0	0.00	21	43,053.00	0.00	0	0.00	0.00	128,711.42
SPA			1	0.00			1	3,421.00					3,421.00
SPB													0.00
SPC	1	1,687.74					1	3,421.00					5,108.74
SPD	22	54,101.23					5	13,425.00					67,526.23
SPE	12	22,974.09					8	12,835.00					35,809.09
SPP	4	6,895.36	2	0.00	0	0.00	6	9,951.00					16,846.36
TECNICOS	144	293,029.26	4	0.00	0	0.00	52	113,796.00	0.00	0	0.00	0.00	406,825.26
STA	26	54,082.57	1	0.00			14	24,336.00					78,418.57
STB	19	40,295.88					8	13,481.00					53,776.88
STC	50	133,914.39					6	8,164.00					142,078.39
STD	36	50,452.83	3	0.00			23	64,394.00					114,846.83
STE	6						6	0.00					0.00
STF	7	14,283.59					1	3,421.00					17,704.59
AUXILIARES	5	4,962.50	0	0.00	0	0.00	6	6,109.00	0.00	0	0.00	0.00	11,071.50
SAR													0.00
SAB	5	4,962.50					2	6,109.00					11,071.50
SAC													0.00
SAD							4	0.00					0.00
SAE													0.00
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
SUB-TOTAL ADM (R1)	208	479,228.28	7	0.00	0	0.00	99	208,909.00	0.00	0	0.00	0.00	688,137.28
<b>PERSONAL CON LABORES ASISTENCIALES</b>													
PROFESIONALES	0	0.00	1	0.00	0	0.00	0	0.00	0.00	24	0.00	0.00	0.00
SPA													0.00
SPB													0.00
SPC													0.00
SPD			1	0.00						18	0.00		0.00
SPE										5	0.00		0.00
SPP										1	0.00		0.00
TECNICOS	0	0.00	2	0.00	12	0.00	0	0.00	0.00	87	0.00	0.00	0.00
STA										16	0.00		0.00
STB										13	0.00		0.00
STC										43	0.00		0.00
STD										6	0.00		0.00
STE			1	0.00	1	0.00				7	0.00		0.00
STF										2	0.00		0.00
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00	0.00
SAA													0.00
SAB													0.00
SAC													0.00
SAD										1	0.00		0.00
SAE													0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
MEDICOS	41	262,647.04	0	0.00	16	5,108.69	0	0.00	0.00	0	0.00	0.00	267,755.73
N-5	19	126,979.94					1	3,006.45	0.00				129,986.39
N-4							3	0.00	0.00				0.00
N-3	9	63,780.34					2	1,196.24	0.00				63,986.58
N-2	1	7,658.63					3	0.00	0.00				7,658.63
N-1	12	65,228.13					7	946.00	0.00				66,174.13
ENFERMERAS	13	41,002.89	0	0.00	15	5,758.71	0	0.00	0.00	0	0.00	0.00	46,761.60
14	7	25,556.33					7	4,101.25	0.00				29,657.58
13	1	1,340.45					1	0.00	0.00				1,340.45
12													0.00
11	2	6,305.78					2	658.41	0.00				6,964.19
10	3	7,796.33					5	999.05	0.00				8,795.38
OBSTETRICES	4	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CIRUJANO DENTISTA	2	7,271.22	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	7,271.22
V	2	7,271.22											7,271.22
IV													0.00
III													0.00
II													0.00
I													0.00
TECNOLOGOS MEDICOS	77	236,986.64	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	236,986.64
VIII	27	90,773.00											90,773.00
VII													0.00
VI	2	5,950.00											5,950.00
V	18	56,633.04											56,633.04
IV	30	83,630.60											83,630.60
PSICOLOGOS	16	49,235.66	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	49,235.66
VIII	6	20,394.00											20,394.00
VII	1	3,487.00											3,487.00
VI													0.00
V	3	8,795.34											8,795.34
IV	6	16,559.32											16,559.32
OTROS PROF. DE LA SALUD NIVELES PUP (28.37.46.59)	21	65,401.24	1	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00	68,401.24
VIII	8	27,390.96											27,390.96
VII													0.00
VI													0.00
V	5	16,661.90											16,661.90
IV	7	21,479.65	1	0.00									21,479.65
III	1	2,868.73								1	0.00		2,868.73
II													0.00
I													0.00
SUB-TOTAL ASISTENCIAL (2)	170	665,544.69	4	0.00	43	10,867.40	0	0.00	0.00	113	0.00	0.00	676,412.09
SUB-TOTAL PUP NORMAL (1+2)	378	1,144,772.97	11	0.00	43	10,867.40	99	208,909.00	0.00	113	0.00	0.00	1,364,549.37
CUOTA PATRONAL MEDICO RESIDENTE	327	48,393.00											48,393.00
SERUMS										18	0.00		3,190.75
DESTACADOS													0.00
2.1.19.37.		0.00		0.00		</							